## 2015-2016 One Year Action Plan Budget (Draft)

CO	MMUNITY DEVELOPMENT BLOCK GRANT		
2015-16 Funding Allocation from HUD		1,651,237	
Account #	<u>Project</u>	<u>Amount</u>	
Total CDBG Funds		$\phi$	
Planning and Administration		<u>\$301,237</u>	
CDBG Planning & Program Administration	City of Troy (Housing Department)	\$301,237	
Neighborhood Livability		\$350,00 <u>0</u>	
Recreation	City of Troy (Recreation Department)	\$25,000	
Code Enforcement	City of Troy (Code Enforcement)	\$275,000	
Homeowner Solar Energy PILOT Program	City of Troy (Housing Department)	\$50,000	
North Central Target Area Reinvestment		\$1,000,00 <u>0</u>	
Lansingburg Reinvestment Target Area	City of Troy Housing Department	\$1,000,000	
Total ESG Funds		<del>+++++++++++++++++++++++++++++++++++++</del>	\$149,000
ESG Admisistration	City of Troy	\$11,175	
CARES - HMIS	CARES	\$10,097	
YWCA - Rapid Rehousing	YWCA	\$14,970	
Roarke Center - Prevention	Roarke Center	\$10,438	
Unity House - Prevention/Emergency Shelter	Unity House	\$36,892	
TAUM - Rapid Rehousing/Homeless Prevention	TAUMS	\$13,128	
Joseph's House - Emergency Shelter	Joseph's House	\$48,000	
Legal Aid - Rapid Rehousing	Legal Aid	\$4,300	
Total HOME Funds	$\phi$		\$432,579
HOME Administration	City of Troy (Housing)	\$43,257	
HOME Homebuyer Incentive Program	TRIP	\$250,000	
HOME TBRA Program	Joseph's House	\$50,000	
CHDO Housing Project Rehab/New Construction	CHDO	\$89,322	